

## Historical Museum of Southern Florida

### YOUTH PROGRAMS

The Historical Museum of Southern Florida (HMSF) has 20 published programs for Pre-K through twelfth grade. These programs taught at the Museum, at schools or at historic sites, educate children regarding South Florida and Caribbean history, Florida's environment, and the many cultures in Miami-Dade County. In addition, the Museum has day camps on Teacher's workdays, spring break and summer camps. Schools are informed about programs through a youth program brochure, which is distributed to all Miami-Dade County Public Schools.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Populations:	Education/training		

### ELIGIBILITY

Client Eligibility Requirements:	Pre-Kindergarten through twelfth graders		
Geographic Criteria:	Miami-Dade County, Broward County, and Monroe County		
Economic/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Miami-Dade County Public Schools

### CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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## PROGRAM GOAL(S)

The program goal is to teach school children (public and private schools) about the history of South Florida and the Caribbean.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	<b>I. What We Do</b>	<b>II. How Well We Do It</b>
	<ul style="list-style-type: none"> <li>Number of participants</li> </ul>	<ul style="list-style-type: none"> <li>Over 600 programs delivered per year</li> </ul>
Effort/ Outcome	<b>III. How Much Change</b>	<b>IV. Quality of Change</b>
	<ul style="list-style-type: none"> <li>Number of children with enhanced appreciation of the history and diversity of their community</li> </ul>	<ul style="list-style-type: none"> <li>Positive responses to teacher surveys</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Miami-Dade County Public Schools (MDCPS), HMSF, and Fees	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: October 1 – September 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0
Other: MDCPS	\$85,000	\$85,000	\$85,000	\$0
Other: HMSF Fund/Paid Fees*	\$265,000	\$265,000	\$265,000	\$0
<b>Total</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$245,000	\$245,000	\$245,000	\$0
Services and Supplies	\$105,000	\$105,000	\$105,000	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>
<b>Total Positions</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>0</b>
<b>Number of Children Served</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>0</b>

\*Historical Museum of Southern Florida (HMSF)